

Supply lines for 2 case manager - 22 teachers for SPED, students who have IEP
\$5,000.00
Supply line for the athletic dept. - uniforms, any equipment needed by any sports
Instructional non-digital - textbooks, items that need to be utilized in the classrooms
Instructional digital - library books
Service professional to help out with website
Supply line for auditorium where maintenance has to be done in the theater
Supply line for special education
Supply line for attendance incentive
Supply line for remote learning academy and continue into the fall

Torres? How much money can it be added with everything going on?

Mr. Ocon: We do not know how much we need to add more, we are waiting for the Gov. to announce no summer activities will happen. Waiting to hear if school will happen remotely and maybe into the fall. But we would add more if things change.

Food supply for counselors when they make parent meetings
Supply line for school supply for office anything that is needed in the school
Postage to mail out report cards
Property - charging lines that will be placed around the school to charge their laptops
Services printing to take care of the printers, copiers we have in the school
Pupil Transportation is for field trips or athletic games
Supply line school resource center
Supply line for PE Dept.
Supply line for Math Dept.
Supply line for Science Dept.
Supply line for social studies Dept.
332 funds federal money is only used for classrooms and students
Supply line for World Language
Supply line for Music Dept.
Supply line for Art Dept.
Supply line for English Dept.
Supply line for library
Seminars/Professional - for teachers registration fee when they would like to attend a seminar or any Professional Development
Services Professional Admin - ACT test for teachers to do Professional Development
Supply line students transitional situation (Homeless) Hygiene kits, laundry, school supplies or clothing
Food supply line
The last 5 lines are for PAC for parent meetings, and any necessary things parents would like to order

Anyone have questions on the budget lines:

1. Ms. Castillo: PAC Money for parents if they do not use it where does it go? It gets transferred back to CPS.

2. Any other lines or bucket lines?

Cuevas? Remote learning - the money that is there will it be for digital books? Or will it be paid with library or remote learning money?

Mr. Ocon: We will be separating the library and remote learning money. We need to buy digital books for the students to have access to it.

Maybe it is not enough money. But we may have to add later more money to for teachers to train for remote learning.

Cuevas: If all sports cancel and we have bucket money. Can we remove money from those buckets? Can we allocate that money?

Barnes: Yes, we can re-allocate those funds wherever it needs to be utilized.

Cuevas: Mr. Ocon has done a lot of summer programs at Juarez. If it gets canceled what will happen to the money for the summer programs?

Barnes: Physically they will offer remote learning. Those funds need to be re-allocated if they decide that all summer programs are canceled.

Mr. Ocon: We are still in communication with Chicago Park District who utilizes the building for summer programs. But it may be that they cancel the activities and we have been in conversations with organizations. We are waiting for orders from the Government and Mayor.

Summary:

Mr. Ocon: Talking about faculty at Juarez we did not lose any teachers or ESPs because we have 1734 students at Juarez. It is reference to the quantity of students we have at Juarez. That's why we were not able to lose anyone from our teachers and staff. One is leaving to take a teaching course and the 2nd one leaving to Texas. We have everything in the bucket lines and budget lines. Hopefully, we can move from one bucket to the other bucket in case we have to move throughout the year. Depending of what happens during the summer and fall.

Mr. Ocon: We have to approve the budget and turn in to the Chief. Chief will communicate with us if it was approved.

Cuevas: Will lunches be given in the summer?

Mr. Ocon: Yes, it will continue. We have also distributed diapers, formula and masks. We will continue as a center of distribution.

Mr. Ocon: We are number 1 in distributing computer to our students.

Ms. Castillo: Monday's workshop with parents. 8 parents who have been attending this workshop how to help our students during this difficult time? Ms. Ramirez and Ms. Mendez are wonderful helping our parents during this time.

Motion to approve the budget: Approves: Castillo, Cuevas 2nd, Torres, Fraga, Bue, Mr. Ocon,
Did not approve: Campoverde

Mr. Ocon: How much money is this money all together? 16million
Campoverde: 16 million to overview in an hour is not enough and her vote is no and no participation with the public. One of the rules is to present to the community. How do you want me to approve a 16 million when there is no public participation?

Mr. Ocon: We do not have control of the 16 million.

Next LSC meeting: June 10, 2020 at 5:30 p.m.

Closing Approval: Ismael, Fraga, Bue, Campoverde, Torres, Ocon, and Castillo

Ending of meeting at 3:34 p.m.